

Annex J – TEE Recommended Strategy vs. Do-Minimum

Recommended Strategy vs Do-Minimum

	ALL MODES TOTAL	ROAD Private Cars and LGV's	PT Passengers
Consumers			
User Benefits			
Travel Time	902,024	560930	341094
Vehicle Operating Costs	27,380	-32840	60220
User Charges	17,322	0	17322
During Construction & Maintenance		0	0
NET CONSUMER BENEFITS	946,726		
Business			
User Benefits			
Travel Time	690,387	219570	470817
Vehicle Operating Costs	9,663	1212	8451
User Charges	0	0	0
During Construction & Maintenance	0	0	0
Subtotal	700,050	220782	479268
Private sector Provider impacts			
Revenue			
Operating Costs			
Investment Costs			
Grant/Subsidy			
Subtotal			
Other Business Impacts			
Developer contributions		0	0
NET BUSINESS IMPACT	700,050		
TOTAL			
Present Value of Transport Economic Efficiency Benefits	1,646,776		
Public Accounts			
Local Government Funding			
Revenue	-20,443	0	-20443
Operating Costs	106,823	0	0
Investment Costs	304,728	0	0
Developer and Other Contributions	0	0	0
Grant/Subsidy Payments	0	0	0
NET IMPACT	391,108		
Central Government Funding			
Revenue	-6,430	0	-6430
Operating Costs	9,852	0	0
Investment Costs	200,378	0	0
Developer and Other Contributions	0	0	0
Grant/Subsidy Payments	0	0	0
Indirect Tax Revenues	-74,156	-68036	-6120
NET IMPACT	129,644	0	0
TOTAL Present Value of Costs	520,753		
	3.16		

Note: Using 2016 and 2021 only, behavioural change has been applied